

Energy Efficiency Program Activity by Town

Town Name: CHATHAM
 Program Period: 2017
 Current Dates: 9/1/2017 - 9/30/2017
 Cumulative Dates: 1/1/2017 - 9/30/2017

Program Initiative	Current Period			Cumulative Period				
	Annual kWh Savings	Actual Expenditures	Participants	Annual kWh Savings	Actual Expenditures	Participants	Budget	Actual % of Budget
Residential New Construction	13,298.53	\$6,323.76	5	31,688.76	\$15,887.38	9	\$0.00	0.00%
Residential New Construction (Low-Income)	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Multi-Family Retrofit	0.00	\$0.00	0	22,538.80	\$10,792.49	4	\$0.00	0.00%
Residential Home Energy Services - Measures	42,111.80	\$36,239.48	36	278,280.60	\$225,826.52	202	\$327,331.12	68.99%
Residential Home Energy Services - RCS	0.00	\$3,465.00	14	0.00	\$29,955.00	109	\$41,879.46	71.53%
Residential Behavior/Feedback Program	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
Residential Heating & Cooling Equipment	13,484.40	\$7,838.50	27	41,017.40	\$27,672.50	58	\$0.00	0.00%
Residential Consumer Products	696.00	\$50.00	1	43,114.00	\$15,946.47	57	\$0.00	0.00%
Residential Lighting	0.00	\$0.00	0	406,949.60	\$32,680.34	2,016	\$0.00	0.00%
Residential HEAT Loan	0.00	\$140.00	4	0.00	\$24,686.64	24	\$0.00	0.00%
Res Subtotal	69,590.73	\$54,056.74	87.00	823,589.16	\$383,447.34	2,479	\$369,210.57	
Res % of Total	60.67%	57.28%	65.41%	70.06%	62.17%	95.24%	57.26%	
Low-Income Single Family Retrofit	377.00	\$4,090.56	1	13,098.30	\$20,197.53	15	\$91,258.55	22.13%
Low-Income Multi-Family Retrofit	38,595.30	\$30,860.62	41	82,181.96	\$71,242.28	82	\$0.00	0.00%
LI Subtotal	38,972.30	\$34,951.18	42.00	95,280.26	\$91,439.81	97	\$91,258.55	
LI % of Total	33.98%	37.03%	31.58%	8.11%	14.83%	3.73%	14.15%	
C&I New Buildings & Major Renovations	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I New Buildings & Major Renovations - Municipal	0.00	\$0.00	0	69,856.00	\$21,500.00	1	\$0.00	0.00%
C&I Initial Purchase & End of Useful Life	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Food Services	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream HVAC	0.00	\$0.00	0	954.31	\$250.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - LARGE	0.00	\$0.00	0	25,608.94	\$11,400.00	1	\$0.00	0.00%
C&I Existing Building Retrofit - MEDIUM	0.00	\$0.00	0	65,200.54	\$49,478.39	3	\$98,549.36	50.21%
C&I Existing Building Retrofit - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Small Business	5,034.12	\$5,228.65	3	80,185.24	\$58,026.45	13	\$85,742.54	67.68%
C&I Multifamily Retrofit	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Multifamily - Municipal	0.00	\$0.00	0	0.00	\$0.00	0	\$0.00	0.00%
C&I Upstream Lighting	1,103.20	\$140.00	1	14,870.84	\$1,246.00	8	\$0.00	0.00%
C&I Subtotal	6,137.32	\$5,368.65	4.00	256,675.88	\$141,900.84	27	\$184,291.90	
C&I % of Total	5.35%	5.69%	3.01%	21.83%	23.01%	1.04%	28.58%	
Total	114,700.35	\$94,376.57	133	1,175,545.30	\$616,787.99	2,603	\$644,761.02	

*Costs include those costs that has been recorded through this period and are not necessarily representative of all activity through this month

**All information presented is preliminary and subject to change.